

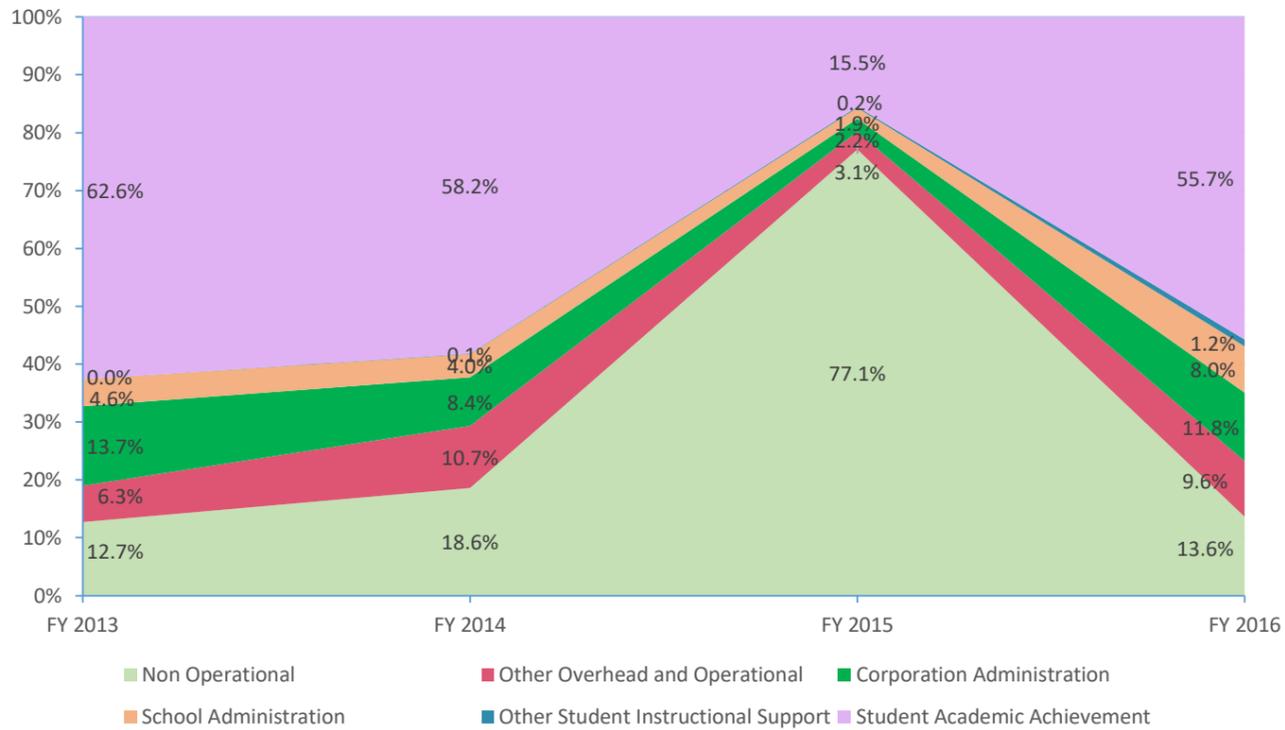
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Community School (9340)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$253,099	53.9%	\$576,325	52.7%	\$1,066,342	62.6%	\$1,084,822	58.2%	\$1,093,105	15.5%	\$918,386	55.7%
Student Instructional Support	\$43,813	9.3%	\$88,283	8.1%	\$79,038	4.6%	\$76,544	4.1%	\$146,258	2.1%	\$151,496	9.2%
<b>Total</b>	<b>\$296,912</b>	<b>63.2%</b>	<b>\$664,609</b>	<b>60.7%</b>	<b>\$1,145,380</b>	<b>67.3%</b>	<b>\$1,161,366</b>	<b>62.3%</b>	<b>\$1,239,363</b>	<b>17.6%</b>	<b>\$1,069,882</b>	<b>64.9%</b>

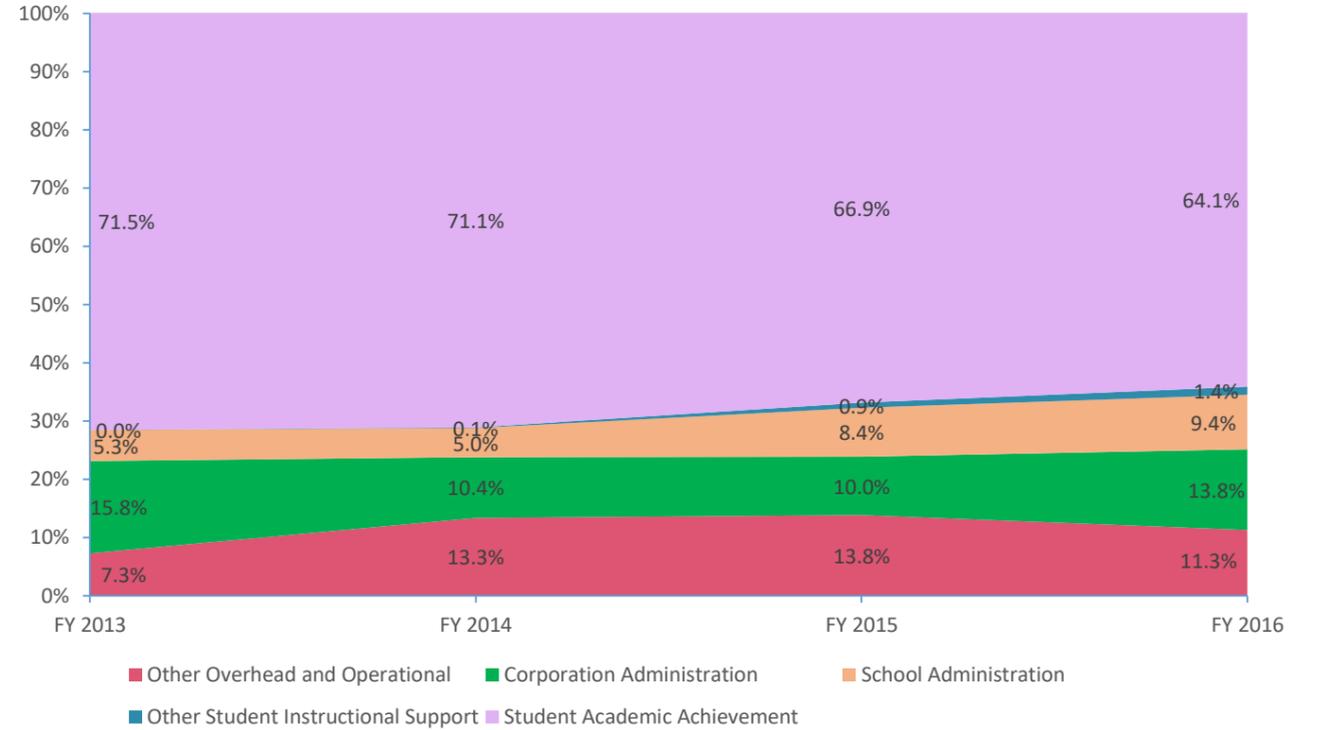
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$95,071	20.2%	\$243,418	22.2%	\$340,871	20.0%	\$356,583	19.1%	\$375,715	5.3%	\$353,168	21.4%
Non Operational	\$77,805	16.6%	\$186,349	17.0%	\$216,353	12.7%	\$346,883	18.6%	\$5,435,616	77.1%	\$224,715	13.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$172,876</b>	<b>36.8%</b>	<b>\$429,767</b>	<b>39.3%</b>	<b>\$557,223</b>	<b>32.7%</b>	<b>\$703,465</b>	<b>37.7%</b>	<b>\$5,811,332</b>	<b>82.4%</b>	<b>\$577,883</b>	<b>35.1%</b>

<b>Grand Total</b>	<b>\$469,788</b>	<b>\$1,094,376</b>	<b>\$1,702,604</b>	<b>\$1,864,831</b>	<b>\$7,050,694</b>	<b>\$1,647,765</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Community School (9340)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$111,766	\$59,715	NA	NA	-46.6%
11100	Regular Programs	Elementary	\$155,881	\$447,697	\$742,126	\$570,944	266.3%	27.5%	-23.1%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$42,679	\$55,344	NA	NA	29.7%
12610	Special Programs	Learning Disability	\$29,549	\$111,614	\$162,557	\$215,455	629.2%	93.0%	32.5%
14100	Summer School Programs	Elementary	\$0	\$0	\$1,173	\$0	NA	NA	-100.0%
15100	Enrichment Programs	Non-Credit	\$2,736	\$3,870	\$100	\$100	-96.3%	-97.4%	0.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$6,714	\$12,495	\$11,181	\$10,920	62.7%	-12.6%	-2.3%
22220	Instruction	Library/Media Services - School Library	\$87	\$649	\$0	\$29	-66.8%	-95.6%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$21,522	\$5,880	NA	NA	-72.7%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$12,041	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$207,008</b>	<b>\$576,325</b>	<b>\$1,093,105</b>	<b>\$918,386</b>	<b>343.6%</b>	<b>59.4%</b>	<b>-16.0%</b>
<b>Student Instructional Support</b>									
21320	Students	Health Services - Medical Services	\$225	\$0	\$54	\$0	-100.0%	NA	-100.0%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$13,805	\$19,503	NA	NA	41.3%
24100	School Administration	Office of The Principal	\$38,580	\$88,283	\$132,399	\$131,993	242.1%	49.5%	-0.3%
<b>Student Instructional Support Total</b>			<b>\$38,805</b>	<b>\$88,283</b>	<b>\$146,258</b>	<b>\$151,496</b>	<b>290.4%</b>	<b>71.6%</b>	<b>3.6%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$8,232	\$26,689	\$30,420	\$33,519	307.2%	25.6%	10.2%
23150	General Administration	Board of Education - Legal Services	\$0	\$6,655	\$4,183	\$0	NA	-100.0%	-100.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$44,136	\$115,628	\$80,049	\$123,390	179.6%	6.7%	54.1%
23220	General Administration	Executive Administration - Community Relations	\$759	\$2,904	\$1,059	\$1,947	156.5%	-32.9%	83.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	(\$68)	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$1,077	\$3,174	\$4,216	\$3,790	251.7%	19.4%	-10.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$13,786	\$17,898	\$37,029	\$30,452	120.9%	70.1%	-17.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$334	\$0	\$177	NA	-47.1%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$120	\$777	\$550	\$1,427	1089.3%	83.7%	159.5%
25720	Central Services	Personnel Services - Recruitment and Placement	\$1,939	\$0	\$340	\$0	-100.0%	NA	-100.0%
25730	Central Services	Personnel Services - Personnel Services	\$819	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,990	\$50,975	\$155,816	\$110,938	5474.4%	117.6%	-28.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$2,684	\$10,415	\$9,795	NA	264.9%	-6.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$325	\$3,252	\$12,132	\$0	-100.0%	-100.0%	-100.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$725	\$750	NA	NA	3.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$9,907	\$10,370	\$25,227	\$24,293	145.2%	134.3%	-3.7%
27700	Student Transportation	Contracted Transportation Services	\$729	\$0	\$0	\$0	-100.0%	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$2,823	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$17	\$2,078	\$13,555	\$9,935	57730.8%	378.0%	-26.7%
<b>Overhead and Operational Total</b>			<b>\$83,837</b>	<b>\$243,418</b>	<b>\$375,715</b>	<b>\$353,168</b>	<b>321.3%</b>	<b>45.1%</b>	<b>-6.0%</b>
<b>Non Operational</b>									
33940	Other Community Services	Child Care Services	\$9,597	\$1,300	\$7,078	\$0	-100.0%	-100.0%	-100.0%
33990	Other Community Services	Other	\$1,959	\$0	\$0	\$0	-100.0%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$764,600	\$0	NA	NA	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$4,499,100	\$5,124	NA	NA	-99.9%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$43,677	\$93,011	\$113,174	\$197,005	351.1%	111.8%	74.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$20,065	\$80,532	\$38,966	\$5,314	-73.5%	-93.4%	-86.4%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$2,781	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$2,130	\$12,698	\$14,491	NA	580.3%	14.1%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$4,302	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$5,074	\$0	\$0	NA	-100.0%	NA
<b>Non Operational Total</b>			<b>\$75,298</b>	<b>\$186,349</b>	<b>\$5,435,616</b>	<b>\$224,715</b>	<b>198.4%</b>	<b>20.6%</b>	<b>-95.9%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**New Community School (9340)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change			
					2006 to 2016	2009 to 2016	2015 to 2016	
<b>Prorated by Fund</b>								
26491 - SAA NA	PERF - 2007 Account Code	\$1,375	\$0	\$0	\$0	NA	NA	NA
26491 - SIS NA	PERF - 2007 Account Code	\$149	\$0	\$0	\$0	NA	NA	NA
26491 - O&O NA	PERF - 2007 Account Code	\$344	\$0	\$0	\$0	NA	NA	NA
26491 - NO NA	PERF - 2007 Account Code	\$74	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA	Social Security - 2007 Account Code	\$13,347	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA	Social Security - 2007 Account Code	\$1,442	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA	Social Security - 2007 Account Code	\$3,342	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA	Social Security - 2007 Account Code	\$717	\$0	\$0	\$0	NA	NA	NA
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$644	\$0	\$0	\$0	NA	NA	NA
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$69	\$0	\$0	\$0	NA	NA	NA
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$165	\$0	\$0	\$0	NA	NA	NA
26493 - NO NA	Workman's Compensation - 2007 Account Code	\$34	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA	Group Insurance - 2007 Account Code	\$27,624	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA	Group Insurance - 2007 Account Code	\$3,005	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA	Group Insurance - 2007 Account Code	\$6,691	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA	Group Insurance - 2007 Account Code	\$1,507	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$3,101	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$342	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$693	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$175	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>		<b>\$64,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>